

APPENDIX 1 – CHANGES TO PROGRAMME REPORTED IN MARCH 2024

This appendix includes the list of new schemes or schemes that are no longer part of this year's capital programme (subject to approval).

The schemes where the estimate is different to March are not included in this Appendix. The full revised programme is included in Appendix 2.

The schemes above the red line are in the programme and those below are no longer part of the programme.

MID ARGYLL, KINTYRE AND THE ISLANDS

MID ARGYLL

Scheme Location, Road Number/Name	Works Type	Estimated Cost March EDI	Updated Estimated Cost June EDI	Reason for being added or rescheduled
U38 Barmolloch (Upper Kilmichael Glen)	Overlay	New Scheme Added	£115,816.03	The local Operations team reviewed this and believed this scheme was required as a priority.
C43 – 010 Lock 4 Bridge Deck (Material to be confirmed)	Deck Surface Replacement	New Scheme Added	£30,000.00	The local Operations team reviewed this site and it is classed as a major issue as our asset was affecting the Scottish Canals asset and there is a risk of damaging it.
UC12 Union Street - Lochgilphead	Inlay	£99,733.33	£56,515.36	Rescheduled due to other schemes being more of a priority. This scheme can be managed through the revenue budget.

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UC01 - Brodie Cres - Lochgilphead	Inlay	£20,000.00	£21,956.75	Rescheduled due to other schemes being more of a priority and locally this can be managed through the revenue budget.
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KINTYRE

Scheme Location, Road Number/Name	Works Type	Estimated Cost March EDI	Updated Estimated Cost June EDI	Reason for being added or rescheduled
2025 Pre Surface Dressing Isle of Gigha	Pre Surface Dressing work prior to 2025 Capital Programme works	New Scheme added	£66,667.00	This has been reviewed by local Operations team and will require to be carried out before any major surface dressing works are carried out from next years budget.
Stewart Road. St John Str to New Quay Street	Inlay	£35968	£36,452.00	This scheme was rescheduled as it was ranked as a lower priority within the CVI process.
John Street – Whole Length	Inlay	£37,905.54	£25,443.00	This scheme was rescheduled as it was ranked as a lower priority within the CVI process.
C22 Gigha Ardminish	Overlay	£39,251.54	£35,461.00	This scheme is now superseded by

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				the full network pre SD and SD over the next 18 months.
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ISLANDS

Scheme Location, Road Number/Name	Works Type	Estimated Cost March EDI	Updated Estimated Cost June EDI	Reason for being added or rescheduled
U16 Flora Street	Inlay	New Scheme added	£113,456.59	This scheme has been added as the Operations Team leader visited the island and confirmed this is one of the worst roads on the island and in need of urgent repair works.
UC10 North of Ardnahoe	Overlay	New Scheme added	£39,449.94	This work will be carried out on the back of Distillery works which are planned as part of the distillery development and is a partnership approach.
A846 Steam Mill to Clachan Cottage Bowmore	Overlay	£240,083.00	£212,418.60	This scheme has been rescheduled as the work is not as significantly needed as the other Bowmore Scheme at Flora Street. There is not as much HGV use and can be

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				regulated through surface dressing.
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BUTE AND COWAL

BUTE

Scheme Location, Road Number/Name	Works Type	Estimated Cost March EDI	Updated Estimated Cost June EDI	Reason for being added or rescheduled
A844 Stewarthill to Milton farm	Overlay	New Scheme added	£75,022.43	This has been scheduled due to winter deterioration.
A844 Meikle Kilmory	Overlay	New Scheme added	£51,096.82	This has been scheduled due to winter deterioration.
Ascog Roslin to High Bogany Farm	Overlay	New Scheme added	£61,095.08	This has been scheduled due to winter deterioration.
Glenburn Road	Inlay	New Scheme added	£34,919.72	Having attended the location officers described the section of road as a “Disaster Area” and required urgent work to prevent danger. This work has been carried out already as a priority.
UC5 Glecknabae – Lenie Hall – Pipers cave	Inlay	£50,000.00	£55,148.27	This scheme was rescheduled as works were not seen as a priority over urgent work which was required at Glenburn Road, as well as works

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				having been done there recently.
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COWAL

Scheme Location, Road Number/Name	Works Type	Estimated Cost March EDI	Updated Estimated Cost June EDI	Reason for being added or rescheduled
A886 Baycrofts to A815 junction Strachur	Inlay	New Scheme Added	£89,264.10	This scheme is a strategic road which carries more traffic and has deteriorated significantly over the winter.
A8003 Royal Brae Tighnabruaich	Inlay	£26,695.00	£61,425.35	Rescheduled due to other schemes being more of a priority and revised cost was too high for the budget available.
U22 West Glendaruel (Camquart Bridge)	Overlay	£99,000.00	£60,033.99	Rescheduled due to other schemes being more of a priority and previous work has been carried out here recently.
C57 Glenbranter – North Scheme	Overlay	£60,000.00	£43,341.35	Rescheduled due to other schemes being more of a priority and cost was too high for the budget available.

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HELENSBURGH AND LOMOND

Scheme Location, Road Number/Name	Works Type	Estimated Cost March EDI	Updated Estimated Cost June EDI	Reason for being added or rescheduled
A817 Haul Road at A814 Roundabout – High Friction	Surface Treatment	Promoted scheme	£24,000.00	This is a high-speed road which requires a high friction surface to improve road safety. This work has been able to be promoted due to re-assessment of the previous programme works which delivered savings.